

County Board 101

Presented by League of Women Voters of Door County

April 25, 2024



A Historical Perspective

- County government is part of our inheritance from England.
- As the new government in the United States struggled to get organized, it developed a Constitution.
- Meanwhile, settlers moved west to land less developed.

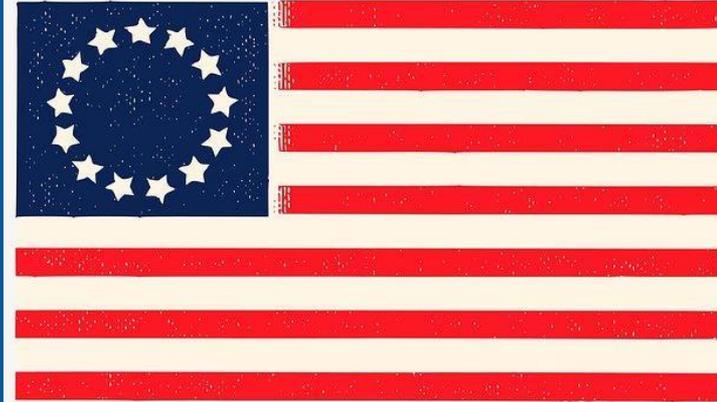
The Constitution of the United States



- The US Constitution outlines the duties of the government of the new country.
- The 10th Amendment gave authority to the states on matters...
 - Not specifically kept by the US government.
 - Not specifically prohibited to the states.
- It is silent about local government but assumes that state governments will create local units which will serve at the pleasure of the states.

The new nation wrestled with how to handle its growing population

Congress set up a process for creating territories and eventually new states.



Ordinance of 1785

- It provided a system of land survey and sale for all land to the north of the Ohio River.
- Land was surveyed and marked off in a rectangular pattern of “townships” before it could be sold.
 - East West base lines
 - North South range lines (meridians)

Northwest Ordinance of 1787

- It outlined the process for creating territories and eventually new states in the Northwest Territory.
- Eventually became **Wisconsin**, Michigan, Illinois, Indiana, and Ohio
- It authorized county government.



County Government

- Chapter 59 of the Wisconsin Statutes contains most of the laws pertaining to county government.
- It describes a wide variety of duties and permissive authority.
- Individual county boards must determine how to use the powers.

The State Establishes...

- The structure & the legal duties of local government.
- The means local units may use to raise revenues.
- This places a heavy obligation upon the state to create an orderly & effective system of state-local relations.



State Government

- They are interdependent in many ways
- Directly interested in the property tax.
 - Authorized by the legislature.
 - Levied & collected at the local level to finance many local services.



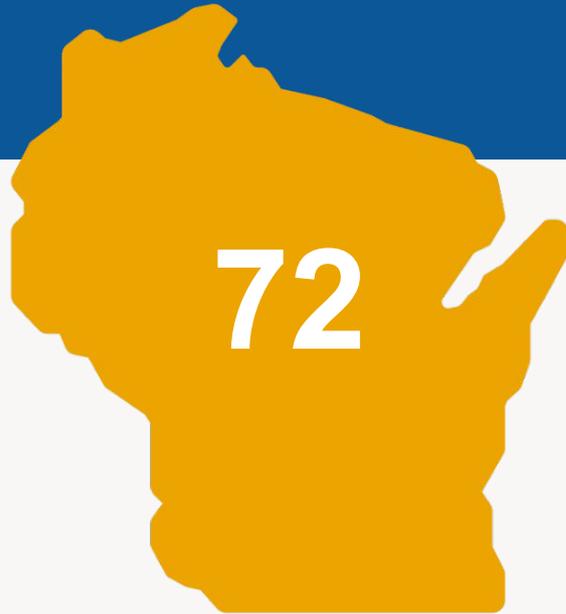
County Board Must Combine & Balance Legislative & Executive Functions

- Legislature requires counties to create a single executive or administrative official who has centralized oversight of the county functions.
- 1960 – Creation of an elected position of County Executive for Milwaukee
- 1969 – Extended this right to other counties
 - Twelve

Executive Role Evolves...

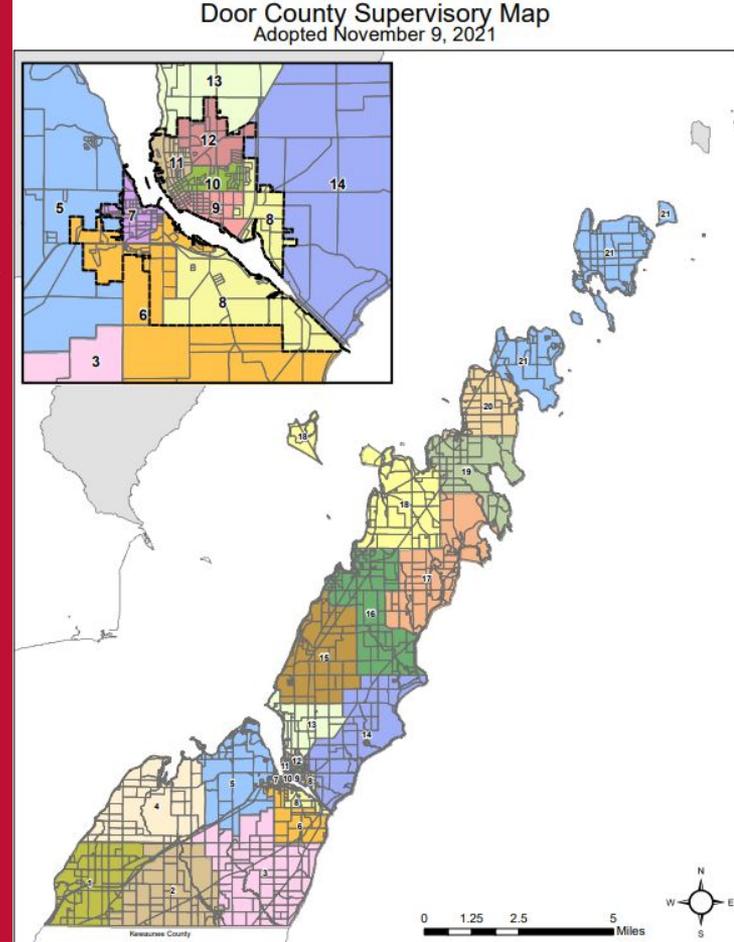
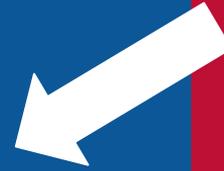
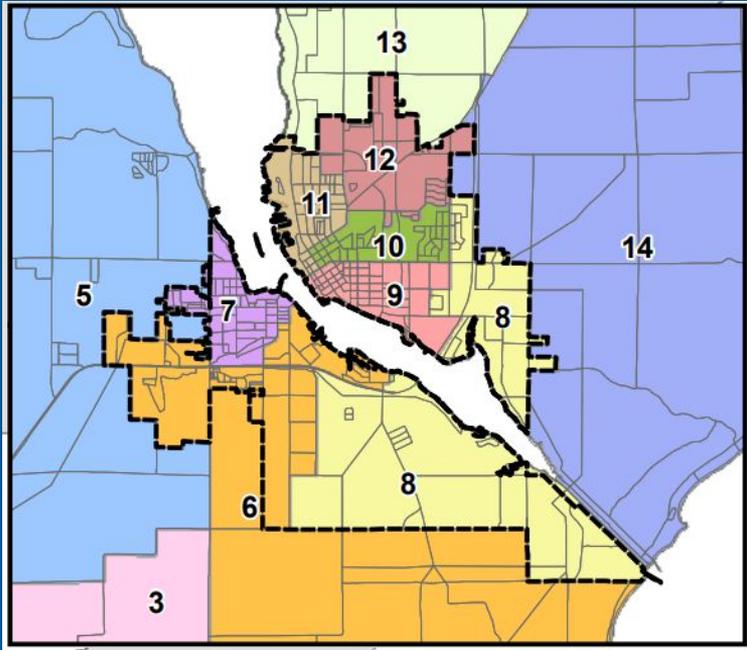
- 1985-87 Budget language authorized position of appointed County Administrator.
 - 31
- 1987 – Must designate an Administrative Coordinator
 - Remaining 29 counties
 - Chairperson of the County Board
 - County Clerk
 - Separate full time (8) or part-time (21) positions

Counties



- 72 counties in Wisconsin
- 44 < 50,000 people
- Local face of state government
- Protect local interest, while also acting as the agents of the state government

21 County Supervisory Districts



Wisconsin Counties

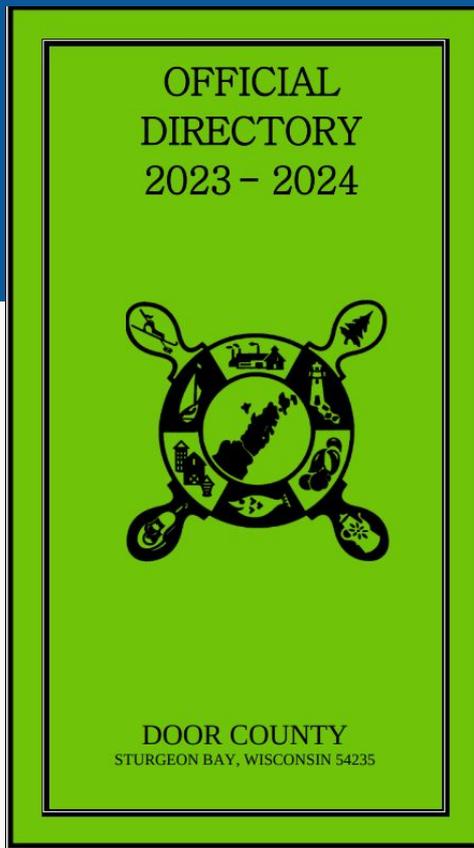
Administer a host of state programs such as...

- Health & welfare services
- The Court System
- State highway maintenance
- Sheriff enforces state laws
- District Attorney represents the state in legal actions
- County Clerk manages state elections
- County Register of Deeds keeps certain state records
 - Birth & death certificates
 - Marriage licenses
 - Property deeds

County Officials

- Elected by residents of the county to four year terms.
 - November partisan election
- Job is carrying out or enforcing laws made by state legislature.
 - Others include:
 - County Treasurer
 - Clerk of Circuit Court
 - Coroner (if no Medical Examiner)
- Many contend this significant role is not matched with state support or necessary autonomy.
 - Continuing debate over authority & finance (budget caps, mandates, etc.)

Door County Office Directory



- Update available annually in July
- Booklet copy from County Clerk
 - (first copy complimentary)
- co.door.wi.gov

Always verify current info – subject to change

County Board Supervisors & Primary Subunits

And Other Subunits

County Board Supervisors & Primary Subunits

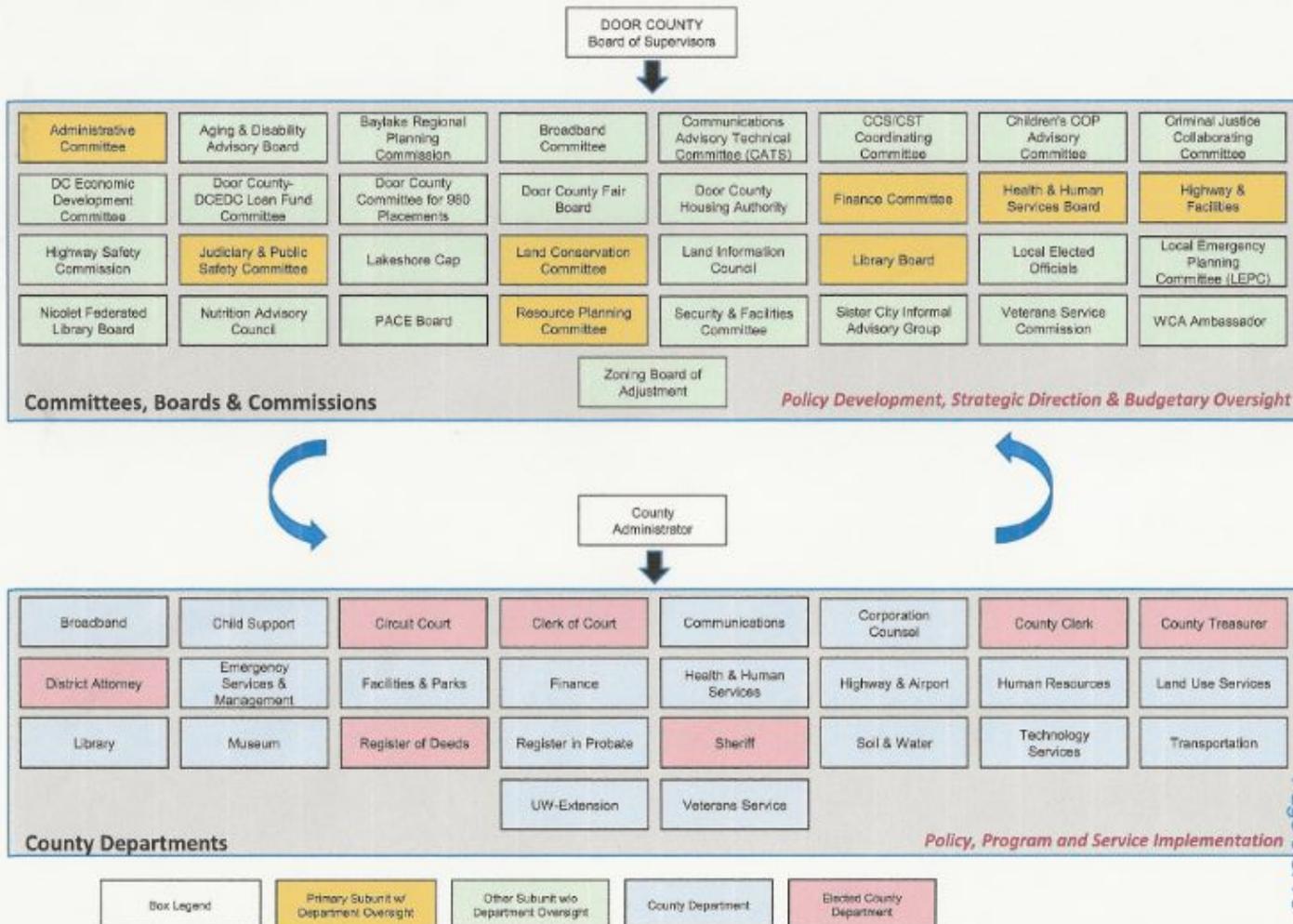
County Board Supervisors (Legislative Branch)

- 2 year term – all elected at once
- April nonpartisan election
- Elect a Chair and Vice-Chair at Organizational Meeting
- Rules of Order for County Board
- Rules of Order & Organization of All County Board Sub-Units

Primary Subunits of County Board (Committees) (Oversight of county departments)

- Standing and/or Statutory*
 - Administrative
 - Finance
 - Health & Human Services*#
 - Highway & Facilities
 - Judiciary & Public Safety
 - Land Conservation*#
 - Resource Planning*
 - #Some members of public

Door County Organizational Chart



Door County Board
21 Supervisors (non-partisan elected by district)

Primary Subunits with Department Oversight (Committee & Boards)

Administrative Committee (7)	Finance Committee (7)	Health & Human Services Board (9) [SCB]	Highway & Facilities (7)	Judiciary & Public Safety Committee (7)	Land Conservation Committee (7) [SCB]	Library Board (7) [2CB]	Resource Planning Committee (8)
County Administrator County Clerk Corporation Counsel & Child Support Broadband Human Resources Technology Services Transportation Veterans Services	Finance Register of Deeds Real Property Lister GIS/LID Treasurer	Health & Human Services	Airport & Highway Facilities & Parks Museum & Archives	Clerk of Courts Circuit Court Communications Family Court & Register In Probate District Attorney Emergency Services Emergency Management Medical Examiner Sheriff	Soil & Water University Extension	Library	Land Use Services

Other Subunits (Statutory, Ad Hoc and Other Committees, Commissions, Boards)

	Total Members	CB Members		Total Members	CB Members
Aging & Disability Resource Center Advisory Board	(9)	[1CB]	Land Information Council	(9)	[1CB]
Bay Lake Regional Planning Commission Rep.	multiple	[1CB]	Local Elected Officials	multiple	[1CB]
Broadband Committee (New)	(9)	[2CB]	Local Emergency Planning Committee	(14)	[1CB]
(CATS) Communications Advisory Technical Subcomm.	(9)	[2CB]	Nicolet Federated Library Board	multiple	na
CCS/CST Coordinating Committee	(14)	[1CB]	Nutrition Advisory Council	(7)	[1CB]
Children's COP Advisory Committee	(11)	[1CB]	Pace Representative	multiple	[1CB]
Citizen Participation Committee for CDBG Program	(5)	[2CB]	Security & Facilities Committee Rep.	multiple	[1CB]
Criminal Justice Collaborating Committee	(13)	[1CB]	Sister City Informal Advisory Group	(6)	[4CB]
Door County Committee for 980 Placements	(5)	na	Sturgeon Bay-Door County-DCEDC Loan Fund Comm. Rep.	multiple	na
Economic Development Rep.	multiple	[1CB]	Veterans Service Commission	(3)	na
Fair Board Liaison (1 from Highway & Facilities)	(1)	[1CB]	WCA Ambassador	(2)	[2CB]
Highway Safety Commission	(9)	[1CB]	Zoning Board of Adjustment	(5)	na
Housing Authority	(5)	na			
Lake Shore Cap Rep.	multiple	[1CB]			

Other Subunits

Other Sub-Units

Committees/Commissions/Boards
(Supervisors and members of public)
(Oversight of county departments)

- Economic Development
- Fair Board Liaison
- Highway Safety Commission
- Library Board
- Nicolet Federated Library Board
- Veterans Service Commission
- WCA Ambassadors
- ADRC Advisory Board
- Broadband Committee

- Comprehensive Community Services (CCS)/Coordinated Services Team (CST)
- Committee
- Childrens COP Advisory Committee
- Communications Advisory Technical Subcommittee
- Community Development Block Grant (CDBG)
- Door County Poet Laureate
- Land Information Council
- Lakeshore CAP Rep
- Local Elected Officials (LEO) Board

Other Subunits *Continued*

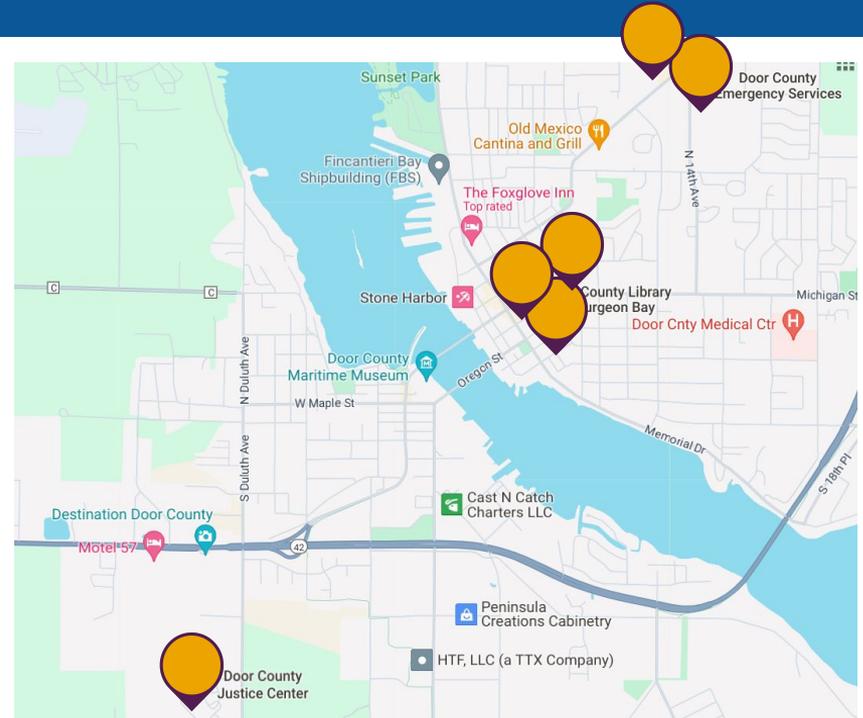
- Local Emergency Planning Committee (LEPC)
 - Nutrition Advisory Council
 - PACE Representative
 - Section 980 (4) (DM) Wis Stats. Committee
 - Security & Facilities Committee Representative
 - Senior Services Nutrition Advisory Council
 - Sister City Informal Advisory Group
- Sturgeon Bay-Door County Economic Development (SBD CED) Loan Review Committee
 - Zoning Board of Adjustment

County of Door Departments

by Building

Department Heads Are Either Elected or Appointed

- Constitutional offices*
 - Clerk of Circuit Court
 - Coroner in some counties (in Door County, appointed Medical Examiner)
 - County Clerk
 - County Register of Deeds
 - County Treasurer
 - District Attorney
 - Sheriff
- Elected Circuit Court Judges**
- Appointed department heads



Door County Government Center

421 Nebraska Street, Sturgeon Bay

- Cooperative Extension Programs;
DC UW-Extension
- Corporation Counsel
- County Administrator
- County Board Chairman
- County Clerk*
- Facilities & Parks
- Finance
- Health & Human Services
- Adult Protective Services
- Behavioral Health



Door County Government Center Cont.

- Children & Family Services
- Community Support Services
- Economic Support
- Public Health
- Human Resource
- Land Use Services
- Register of Deeds*
- Soil & Water Conservation Dept.
- Technology Services
- Treasurer*
- Veterans Service Office



Door County Justice Center

1201-1215 South Duluth Avenue,
Sturgeon Bay

- Emergency Management & Communications
- Child Support Enforcement Agency
- Circuit Court**
- Clerk of Circuit Court*
- District Attorney*
- Sheriff's Office/Jail*



Aging and Disabilities Resource Center (ADRC)

Community Center
916 North 14th Avenue,
Sturgeon Bay

- ADRC
- Aging Program



Emergency Services

- 916 North 14th Avenue,
Sturgeon Bay



Highway & Airport Department

- 1001 South Duluth Avenue,
Sturgeon Bay



Library

- 107 South Fourth Avenue,
Sturgeon Bay



Museum

- 18 North Fourth Avenue,
Sturgeon Bay



County Calendar

Committee Meetings

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PROPOSED COMMITTEE MEETING INFORMATION

COMMITTEE	* REGULAR MEETINGS:			Department/Person Responsible For Agendas:	Deadline for Agenda Materials
	DAY	TIME	LOCATION		
ADMINISTRATIVE	3 rd Tuesday	9:00 A.M.	Chambers	County Clerk's Office (info gathered from Administrator / Transportation / HR / Cty Clerk / Corp Counsel / Child Support / TS / Veterans / County Board Chair)	6 days prior
COUNTY BOARD	4 th Tuesday (Except Apr., Sept. & Nov.)	9:00 AM 10:00 AM winter	County Board Room	County Board Chair / Administrator / County Clerk	Noon the Wed. before
HIGHWAY & FACILITIES	2 nd Wednesday	9:00 A.M.	Chambers	County Clerk's Office (Info gathered from Facilities & Parks Director, Parks Manager / Highway Commissioner / Museum Manager / Administrator / Corp. Counsel / Committee Chair)	6 days prior
FINANCE	3 rd Tuesday	1:00 P.M.	Chambers	County Clerk's Office (Info gathered from Finance Director / Administrator / Corp. Counsel / Register of Deeds / Treasurer / Committee Chair)	6 days prior
HEALTH & HUMAN SERVICES	2 nd Monday	3:00 P.M.	Chambers	Health & Human Services Dept. / HHS Board Chair	6 days prior
HIGHWAY SAFETY	Quarterly (Feb., May., Aug., Nov. –1 st Thurs)	9:00 A.M.	Chambers	Administrators Office by Lori Holtz (info gathered from Highway Commissioner / Committee Chair)	6 days prior
LAND CONSERVATION	2 nd Thursday (Every other month)	8:30 A.M.	Chambers	Soil & Water Cons. Dept. Beth Hanson (info gathered from Soil & Water Director / Ag & Extension Dept. / Committee Chair)	1 wk prior
LIBRARY BOARD	3 rd Monday	5:00 P.M.	Library Headquarters	Library (Library Director/ Library Admin Assistant)	6 days prior
JUDICIARY & PUBLIC SAFETY	2 nd Tuesday	9:00 A.M.	Chambers	Sheriff's Office by Diane Franklin (info gathered from Sheriff, EM Director, EMS Director / Courts / DA / Clerk of Courts / Committee Chair)	6 days prior
RESOURCE PLANNING	1 st & 3 rd Thursday	3:00 P.M.	Chambers	Land Use Services Department	1 wk prior
*DAY, TIME & LOCATION SUBJECT TO CHANGE – THESE ARE JUST THE <u>USUAL</u> MEETING TIMES					

Board Yearly Schedule

The dates are as follows:

January 25, 2022
February 22, 2022
March 22, 2022
April 19, 2022 Board Organizational Meeting, New County
 Board Member Orientation
April 26, 2022 April Business Meeting
May 24, 2022 County Board Individual and Group Photos (tentative)
June 28, 2022
July 26, 2022
August 23, 2022
September 27, 2022
October 25, 2022
November 15, 2022 Annual Meeting and Public Hearing on Budget
December 13, 2022 Tentative



County of Door
COUNTY CLERK'S OFFICE
County Government Center
421 Nebraska Street
Sturgeon Bay, WI 54235

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Jill M. Lau
County Clerk
(920) 746-2200
jjau@co.door.wi.us

2022 County Board Meeting Schedule

The Door County Board meets in the County Board Meeting Room at the Government Center, 421 Nebraska Street, Sturgeon Bay, WI. The Board meets in regular session on the fourth Tuesday of every month starting at 9:00 a.m. For the months of December, January, February, and March the regular session starts at 10:00 am. The month of April is the Organizational Meeting on the third Tuesday starting at 9:00 a.m. The month of September the regular session *may* be rescheduled to either the third Tuesday or fourth Thursday (to allow for attendance at the Wisconsin Counties Association Annual Conference) starting at 9:00 a.m. and the month of November is the Budget/Annual Meeting held on Tuesday (and possibly Wednesday) following the second Monday of the month (unless that Tuesday falls on November 11th) starting at 9:00 a.m. The meeting date for the month of December is scheduled in November.

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Budget

Budgeting terms

- Annual Reports
- Capital Improvement Plan (CIP)
- Non-CIP
- ARPA
- Payroll Budget
- Requests for new personnel
- Budget Hearings

Other terms

- Levy Cap
- Exempt or Outside Cap
- Equalized Value

Budget Schedule

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Door County Schedule for 2023 Budget

Date	Responsibility	Action
March 10th	Department Heads	Annual Report Due to County Administrator
April 4th	Finance	Distribute Instructions & Worksheets for CIP
April 4th	Finance	Distribute ARPA Worksheets
May 2nd	Finance	Distribute Instructions & Worksheets for Vehicle Replacement and non-CIP outlay
May 2nd	Finance / TS	Distribute Instructions & Worksheets for Computer/Software/Communication Outlay
May 13th	Department Heads	Submit CIP to Finance
May 13th	Department Heads	Submit ARPA to Finance
May 16th	Administration & Finance	Review budget process with Finance Committee
May 27th	Department Heads	Submit Vehicle outlay to Finance and non-CIP outlay
May 27th	Department Heads	Submit Computer/Software/Communication Outlay to TS
June 1-10th	TS	Review Computer/Software/Communication Outlay requests with Departments
June 6th	Finance	Distributes Payroll Budget Worksheets to Departments
June 20th	Finance Committee	First Review of CIP
June 24th	TS	Review Computer/Software/Communication Outlay requests w/ Administrator and Finance Director
June 24th	Department Heads	Submit Payroll Budget Worksheets to Finance
June 27th	Finance	Opens On-line Budget Data Entry to Departments
June 24th	Department Heads	Submit requests for new personnel to Administrator & HR Director w/fiscal impact fr. Finance.
July 15th	Human Resource Director	Review & recommends Part-time Pay / New pay increases to Administrative Committee w/Administrator
July 15th	Department Heads	Submit compiled budget requests to Finance
July 18th	Finance Committee	Approve, recommend and forward CIP to County Board
July 25th - Aug 3rd	Department Heads	Dept. meetings w/ Administrator/Finance for review of compiled budgets (Meeting schedules to be set)
July 26th	COUNTY BOARD	Review and adopt CIP for inclusion in budget process
August 16th	Joint Finance/Administrative	Review/recommend to County Board all requests for additional personnel & pay rates
September 1st	Finance Committee	Budget presented to Finance Committee
September 20th	Administrative Committee	Review requests for part-time & LTE rates/final action.
September 27th	COUNTY BOARD	Approve/deny requests for additional personnel, part-time & LTE pay rates.
October 17th	Finance Committee	Final Review of Budget -- Recommend to County Board
October 19th	Finance	Publishing of Budget Hearings (Required - check publishing deadline)
November 8th (& 9th)	COUNTY BOARD	BUDGET HEARINGS/Approval of Door County Budget
November 30th	Finance	Copy of Adopted Budget published to the website.

The budget is prepared in portions throughout the year. Each portion is prepared, discussed, and debated at many department and public committee meetings and hearings before becoming a part of the overall budget which is finally approved in November.

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The final County Budget document (available to the public in October) contains a wealth of information regarding the details of the budget, but also financial information on the entire county.

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Budget Comparison p. 1

The county receives federal and state money to provide (at least some of) the mandated services. This revenue is supplemented with grants, donations, user fees, etc. as well as a .05% sales tax. Additional money must come from the the property tax levy.

Door County 2024 Budget with Comparison Years												
Department	2022 Adopted			Per Cent Change Tax Levy 2021/2022	2023 Adopted			Per Cent Change Tax Levy 2022/2023	2024 Proposed			Per Cent Change Tax Levy 2023/2024
	Revenues	Expenditure	Tax Levy		Revenues	Expenditure	Tax Levy		Revenues	Expenditure	Tax Levy	
General Fund												
General Administration	4,935,382	1,547,151	(3,388,231)	74.39%	5,935,533	6,759,454	823,921	-124.32%	8,346,147	5,685,447	(2,660,700)	-422.93%
-- Sales Tax Reserve Applied	684,051		(684,051)	28.37%	1,932,221		(1,932,221)	182.47%	2,126,860		(2,126,860)	10.07%
-- Other Reserves Applied	300,000		(300,000)	-74.38%	1,721,339		(1,721,339)	473.78%	3,335,169		(3,335,169)	93.76%
-- Workers Comp. Applied			-	N/A			-	N/A			-	N/A
-- Fund Balance Applied			-	-100.00%	3,700,000		(3,700,000)	N/A			-	N/A
Administrator	-	277,732	277,732	2.57%	132,281	422,826	290,545	4.61%	128,275	458,640	330,365	13.71%
Airport	48,262	252,278	204,016	14.13%	53,080	226,292	173,212	-15.10%	78,860	283,675	184,815	6.70%
Child Support	538,579	607,816	69,237	18.62%	563,688	619,862	56,274	-18.72%	570,531	665,334	94,803	68.47%
Clerk of Court/Circuit Court	463,640	1,056,160	602,610	8.07%	477,080	1,113,383	636,313	5.99%	485,900	1,181,885	696,085	9.39%
Corporation Counsel	7,500	427,868	420,368	1.83%	7,500	522,719	515,219	22.56%	7,500	521,169	513,669	-0.30%
County Board	-	279,153	279,153	8.89%	-	295,840	295,840	5.98%	-	290,044	290,044	-1.96%
County Clerk	35,000	262,198	227,198	7.74%	32,000	269,747	227,747	0.24%	38,000	355,930	317,930	39.60%
County Treasurer	567,700	240,331	(327,369)	3.98%	530,085	234,661	(295,424)	-9.76%	531,950	235,631	(296,319)	0.30%
District Attorney	59,100	407,579	348,479	1.38%	57,100	436,262	379,162	8.80%	58,850	482,026	423,176	11.61%
911 Dispatch	257,279	1,288,025	1,030,746	N/A	285,862	1,388,675	1,102,813	N/A	283,346	1,377,935	1,114,589	1.07%
Facilities & Parks	247,422	3,194,221	2,946,799	7.13%	256,385	3,347,446	3,091,061	4.90%	245,220	3,402,834	3,157,614	2.15%
Finance	-	663,137	663,137	9.04%	-	701,417	701,417	5.77%	-	768,439	768,439	9.56%
Human Resources	-	548,660	548,660	40.68%	-	573,500	573,350	4.60%	-	610,966	610,966	6.56%
Land Use Services	460,368	1,345,042	884,674	-14.14%	415,325	1,354,592	939,257	6.17%	452,566	1,396,680	944,114	0.52%
Library	138,908	1,825,261	1,686,353	5.46%	92,754	1,884,374	1,791,620	6.24%	78,122	2,086,272	2,008,160	12.09%
Medical Examiner	-	106,827	106,827	0.00%	-	106,827	106,827	0.00%	-	113,770	113,770	6.50%
Museum	15,000	177,600	162,600	-0.55%	35,000	210,615	175,615	8.00%	-	194,242	194,242	10.61%
Register of Deeds	445,300	283,772	(161,528)	-28.20%	455,300	308,764	(146,536)	9.28%	483,400	343,166	(140,234)	4.30%
Sheriff	1,342,572	8,933,777	7,591,205	3.49%	1,335,593	9,901,929	8,565,336	12.85%	1,406,046	10,097,082	8,691,036	1.46%
Soil/Water Conservation	1,010,221	1,541,434	531,213	12.72%	693,079	1,293,376	600,297	13.00%	470,870	1,122,703	651,833	8.59%
Technology Services	100,052	1,360,925	1,260,873	-21.43%	178,738	1,857,923	1,679,185	33.18%	123,175	2,169,487	2,046,312	21.86%
T.S. Equipment Outlay	-	89,430	89,430	N/A	-	96,165	96,165	7.53%	-	83,041	83,041	-13.65%
Transportation	696,041	873,391	177,350	-2.35%	762,506	938,207	175,701	-0.93%	826,188	993,594	157,406	-10.41%
UW Extension	-	228,382	228,382	-7.21%	-	236,932	236,932	3.74%	-	226,105	226,105	-4.57%
Veterans' Services	11,000	167,958	156,958	11.76%	12,000	220,721	208,721	32.98%	12,000	213,146	201,146	-3.63%
Total General Fund	12,353,277	27,986,098	15,632,821	0.18%	19,664,349	35,312,369	15,648,010	0.10%	20,068,875	35,328,243	15,260,368	-2.46%

Budget Comparison p. 2

Door County 2024 Budget with Comparison Years													
Department	2022 Adopted				2023 Adopted				2024 Proposed				
	Revenues	Expenditure	Tax Levy	Per Cent Change Tax Levy 2021/2022	Revenues	Expenditure	Tax Levy	Per Cent Change Tax Levy 2022/2023	Revenues	Expenditure	Tax Levy	Per Cent Change Tax Levy 2023/2024	
Special Revenue Fund													
Health & Human Services	8,233,537	12,115,583	3,882,046	5.24%	8,641,110	12,862,224	4,221,114	8.73%	8,637,634	13,578,101	4,940,467	17.04%	
County Roads & Bridges	5,678,408	6,130,607	452,199	-0.19%	5,582,475	6,029,602	447,127	-1.12%	5,583,851	6,033,678	449,827	0.60%	
Jail Assessment	22,500	22,500	-	0.00%	30,472	30,472	-	0.00%	22,500	22,500	-	0.00%	
Library State Program	3,030	3,030	-	0.00%	-	-	-	0.00%	-	-	-	0.00%	
Recycling/Landfill	98,623	206,583	107,960	30.97%	86,611	194,546	107,935	-0.02%	211,732	301,591	89,859	-16.78%	
Revolving Loan	46,022	46,022	-	0.00%	56,129	56,129	-	0.00%	49,960	49,960	-	0.00%	
Sr. Resource Center/ADRC	1,139,173	1,726,740	587,567	8.04%	1,267,330	1,804,506	547,178	-8.87%	1,320,686	1,989,940	669,274	22.31%	
Total Spec. Revenue Fund	15,221,293	20,261,065	6,029,772	6.49%	15,654,127	20,977,479	5,323,352	6.84%	15,826,343	21,975,770	6,149,427	16.82%	
Debt Service													
Debt Service '05 Refunding	-	-	-	N/A	-	-	-	N/A	-	-	-	N/A	
Debt Service '15 Refunding	-	-	-	-100.00%	-	-	-	N/A	-	-	-	N/A	
Debt Service '17 New Debt	-	788,245	788,245	125.06%	-	787,445	787,445	-0.10%	-	786,445	786,445	-0.13%	
Total Debt Service	-	788,245	788,245	-86.82%	-	787,445	787,445	-0.10%	-	786,445	786,445	-0.13%	
Internal Service Fund													
Highway Department	11,721,282	11,721,282	-	0.00%	11,625,302	11,625,302	-	0.00%	11,938,478	11,938,478	-	0.00%	
Medical/Dental Insurance	7,619,207	7,619,207	-	0.00%	8,398,506	8,398,506	-	0.00%	10,012,070	10,012,070	-	0.00%	
Workers Compensation	593,861	593,861	-	0.00%	940,559	940,559	-	0.00%	427,000	427,000	-	0.00%	
Total Internal Service Fund	19,934,350	19,934,350	-	0.00%	20,964,367	20,964,367	-	0.00%	22,377,548	22,377,548	-	0.00%	
Agency Fund													
Dog Licenses	6,400	6,400	-	0.00%	6,400	6,400	-	0.00%	6,400	6,400	-	0.00%	
Inmate Trust Account	146,050	146,050	-	0.00%	155,750	155,750	-	0.00%	148,000	148,000	-	0.00%	
Total Agency Fund	162,450	162,450	-	0.00%	162,150	162,150	-	0.00%	154,400	154,400	-	0.00%	
Capital Projects Fund													
Capital Projects	2,590,825	7,145,169	4,554,344	0.07%	17,427,897	22,055,687	4,627,770	1.61%	12,460,169	17,128,316	4,666,147	0.83%	
Cap. Projects-2017 Borrowing	-	-	-	N/A	-	-	-	N/A	-	-	-	N/A	
Total Capital Projects Fund	2,590,825	7,145,169	4,554,344	0.07%	17,427,897	22,055,687	4,627,770	1.61%	12,460,169	17,128,316	4,666,147	0.83%	
Total w/o Ambulance/Bridg. Aid	60,152,195	76,157,377	26,005,182	-4.74%	73,872,890	100,259,467	26,386,577	1.47%	70,887,335	97,749,722	26,862,387	1.80%	
Special Projects Fund													
Special Projects	-	-	-	-	1,614,980	1,614,980	-	N/A	1,928,122	1,928,122	-	N/A	
Outside Cap													
Ambulance	1,495,540	5,438,407	3,942,867	17.03%	2,757,761	7,037,219	4,279,458	8.54%	2,848,038	7,616,483	4,768,445	11.43%	
Bridge Aid	-	25,000	25,000	0.00%	-	25,000	25,000	0.00%	-	35,000	35,000	40.00%	
Total Outside Cap	1,495,540	5,463,407	3,967,867	17.03%	2,757,761	7,062,219	4,294,458	8.54%	2,848,038	7,651,483	4,793,445	11.43%	
TOTAL	51,647,735	81,620,784	29,973,049	-2.34%	78,245,631	108,936,666	30,691,035	2.40%	75,663,495	107,329,327	31,666,832	3.18%	
		Total	Rate/\$1,000	Incr Eq Val		Total	Rate/\$1,000	Incr Eq Val		Total	Rate/\$1,000	Incr Eq Val	
E.V.(TIDOUT)	8,408,612,800	\$ 3.584585251	9.01%		9,881,686,500	\$ 3.105849897	17.82%		12,130,629,600	\$ 2.610403098	22.76%		
Decrease In Tax Rate from 2021		-10.41%			Decrease In Tax Rate from 2022	-12.87%			Decrease In Tax Rate from 2023	-16.95%			

State levy limits (enacted in 2005) require a 0% increase. A small adjustment is based on the gain in net new construction. The tax levy represents 29.5% of the 2024 budget.

Budget & Tax Levy Resolution

Resolution No. 2023-____
2024 BUDGET AND TAX LEVY



DOOR COUNTY

ROLL CALL	Aye	Nay	Exc.
AUSTAD			
BEARDSLEY			
BULTMAN			
CHOMEAU			
D. ENGLEBERT			
R. ENGLEBERT			
ENIGL			
FISHER			
GAUGER			
GUNNLAUGSSON			
HEIM PETER			
KALMS			
LIENAU			
MILLER			
MORKIN			
NORTON			
ROBILLARD			
RUSNAK			
THAYSE			
VOGEL			
ZETTEL			

TO THE DOOR COUNTY BOARD OF SUPERVISORS:

1 **BE IT RESOLVED**, That the Door County Board of
2 Supervisors, assembled this 14th day of November, 2023,
3 does hereby approve the 2024 Door County Budget and
4 Tax Levy as follows:

TOTAL EXPENSE	<u>\$107,329,327</u>
LESS REVENUE	<u>\$75,663,495</u>
2023 COUNTY TAX LEVY	<u>\$31,665,832</u>
TAX RATE	<u>\$2.610403008</u>

PER THOUSAND OF EQUALIZED VALUE

BOARD ACTION

Vote Required: Majority Vote of a Quorum

Motion to Approve	Adopted
Yes	<input type="checkbox"/>
No	<input type="checkbox"/>
Defeated	<input type="checkbox"/>
Yes	<input type="checkbox"/>
No	<input type="checkbox"/>
Exc.	<input type="checkbox"/>

Reviewed by: _____, Dep. Counsel

Reviewed by: _____, Administrator

FISCAL IMPACT: Res. #2023-____ sets the expected revenue and expenditure levels for the Door County budget year 2024. The levy cannot go over the set operational tax levy limit of \$26,862,387, excluding exempt amounts. Total tax levy which includes the exempt amounts would be \$31,665,832 or an increase of 3.18% from 2023. STW

Caveatation:
I, Jill M. Lau, Clerk of Door County, hereby certify that the above is a true and correct copy of a resolution that was adopted on the 14th day of November, 2023 by the Door County Board of Supervisors.

Jill M. Lau
County Clerk, Door County

Resolution No. 2023-____
2024 BUDGET AND TAX LEVY



DOOR COUNTY

ROLL CALL	Aye	Nay	Exc.
AUSTAD			
BEARDSLEY			
BULTMAN			
CHOMEAU			
D. ENGLEBERT			
R. ENGLEBERT			
ENIGL			
FISHER			
GAUGER			
GUNNLAUGSSON			
HEIM PETER			
KALMS			
LIENAU			
MILLER			
MORKIN			
NORTON			
ROBILLARD			
RUSNAK			
THAYSE			
VOGEL			

TO THE DOOR COUNTY BOARD OF SUPERVISORS:

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LESS REVENUE	<u>\$75,663,495</u>
2023 COUNTY TAX LEVY	<u>\$31,665,832</u>
TAX RATE	<u>\$2.610403008</u>

PER THOUSAND OF EQUALIZED VALUE

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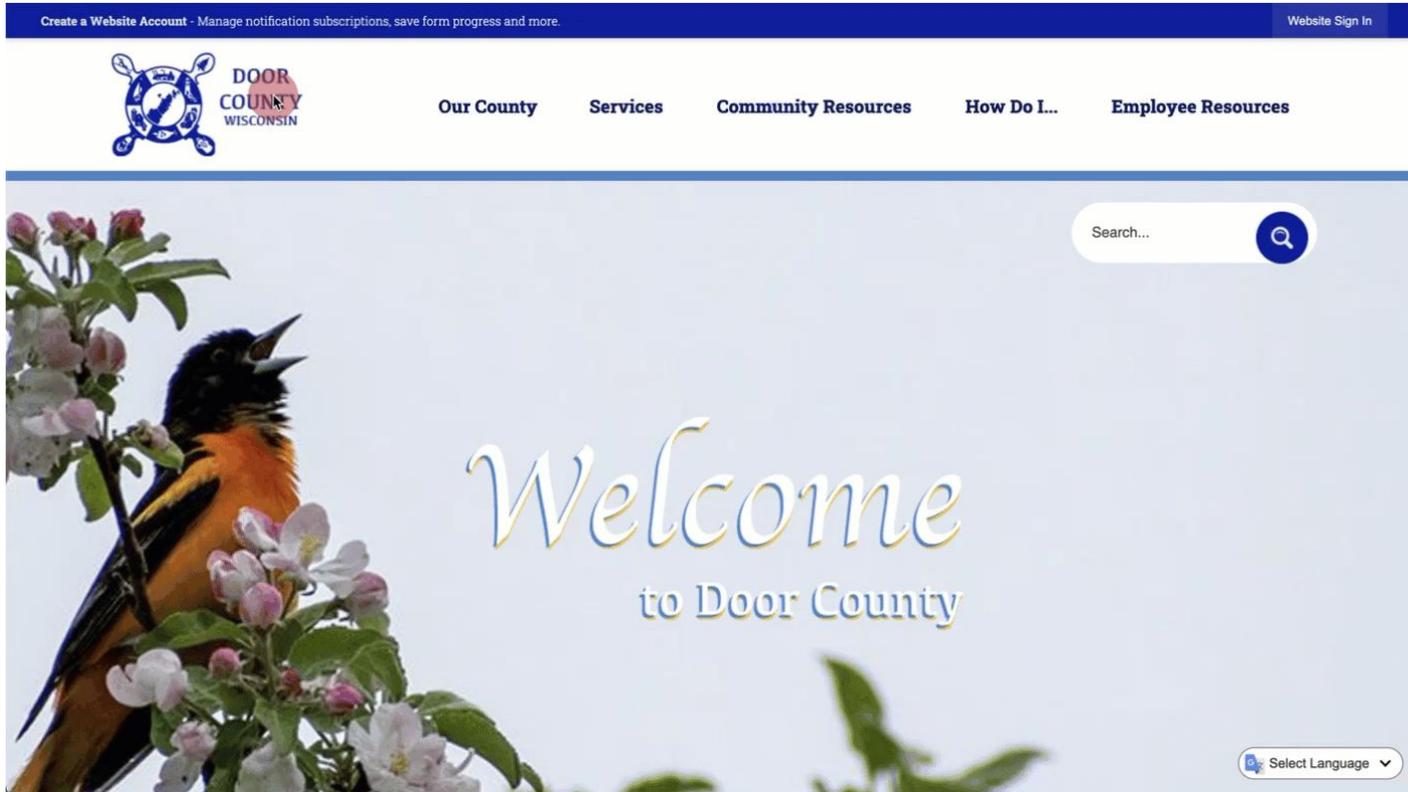
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Notice of Public Meeting
Tuesday, April 2, 2024
9:00 a.m.

JUDICIARY & PUBLIC
SAFETY COMMITTEE

Door County Government Center
 County Board Room – 1st Floor
 421 Nebraska Street, Sturgeon Bay

Oversight for Clerk of Courts, Circuit Court, Family Court/Register in Probate, District Attorney, Emergency Services Department, Emergency Management, Communications Department, and Sheriff's Office

AGENDA

1. Call Meeting to Order
2. Establish a Quorum
3. Adopt Agenda / Properly Noticed
4. Approve Minutes of March 12, 2024 Regular Judiciary and Public Safety Committee Meeting
5. Correspondence
6. Public Comment
7. Supervisor Response
8. New Business (Review/Action)
 - **Review of Towers/Communications Plan**
 - **Sheriff's Office**
 - FYI - 2023 Annual Report
 - FYI – 2023 Use of Force Report
 - FYI – Fair and Objective Policing Annual Report
 - **Emergency Services & Emergency Management**
 - FYI – Department Update
 - **Communications**
 - FYI – Monthly Report
 - **Clerk of Court**
 - FYI – Door County Judiciary Summary of Caseloads, Jury Trials & Money Received
9. Sustainability Matters to be Considered
10. Legislative Matters to be Considered
11. Request for Agenda Items for Next Month's Meeting
12. Next Meeting Date: TBD
13. Adjourn

This meeting will be conducted by teleconference or video conference. Members of the public may join the meeting remotely or in-person.

Please click the link below to join the webinar:

When: Apr 2, 2024 09:00 AM Central Time (US and Canada)
 Topic: Judiciary & Public Safety Committee Meeting & Joint Judiciary & Public Safety & RPC Meeting

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/87283170218?pwd=WUZ1WUxVIRlRImh2Y0NkGzpmUjNGaUZR09>

Webinar ID: 872 8317 0218
 Passcode: 574968

To Connect via phone:
 1-312-628-6799

The agenda on the first page of each agenda packet includes:

Date, time, location of meeting
 Which department the committee provides oversight for
 Links for attending virtually or by phone

Other Reports - co.door.wi.gov



Department Annual Reports (Alternative location) - co.door.wi.gov

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Hours of Operation & Office Locations

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Departments

ADRC of Door County
Child Support
Circuit Court
Clerk of Circuit Court
Communications
Corporation Counsel
County Administrator

County Board of Supervisors

County Board Agenda Packets
County Board Vouchers
County Board Reports & Misc
Door County Board of Supervisors Recorded Meetings
Committees, Boards, & Commissions
Code of Ordinances
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County Supervisory District Maps
Proceedings of the County Board of Supervisors

Committees, Boards & Commissions

Agendas

Official County Directory

County Municipalities

Maps and Land Records

Online Payment Options

Sustainability

Bird City Wisconsin
2022 Breeding Bird Survey of 8 Door County Parks

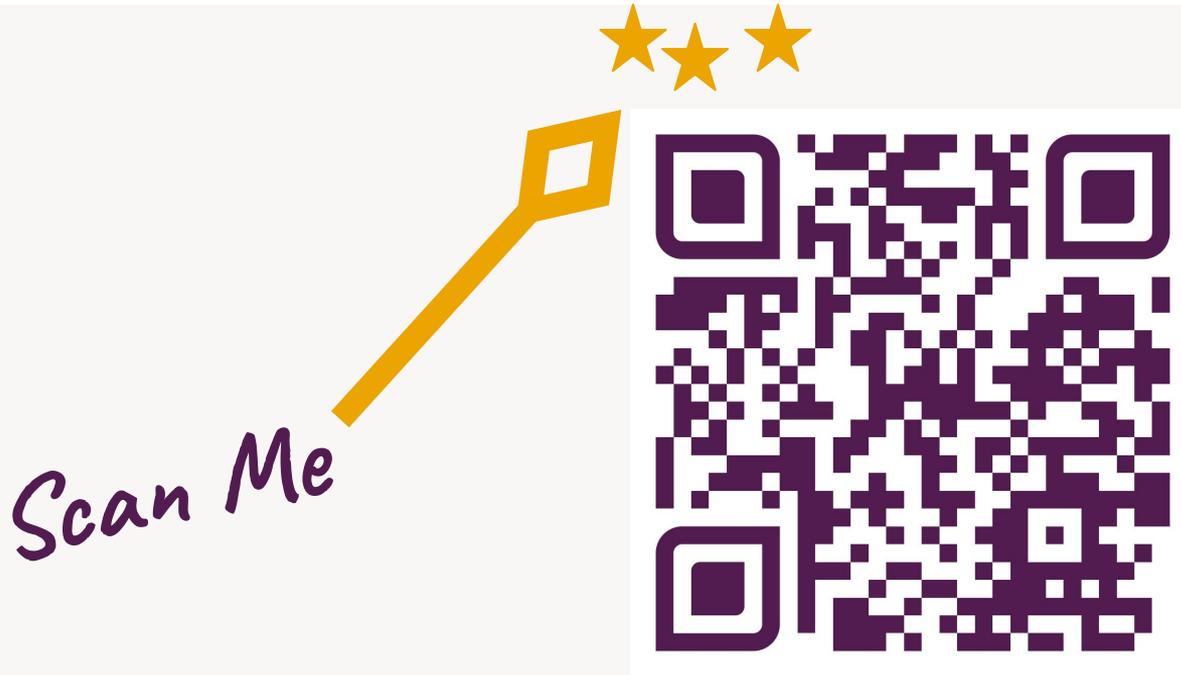
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